

I-1. Each Elementary School - Total School Spending

Quidnessett #13

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972	Amount	% To Total School	Per Pupil			
School Enrollment:	252						
Total		\$ 1,901,593	100.0%	\$ 7,546	\$ 7,351	2.6%	94.7%
Instruction		\$ 1,223,481	64.3%	\$ 4,855	\$ 4,826	0.6%	60.9%
Face-to-Face Teaching		\$ 1,144,725	60.2%	\$ 4,543	\$ 4,522	0.5%	57.0%
Instructional Teachers		1,070,675	56.3%	4,249	4,194	1.3%	53.3%
Substitutes		14,914	0.8%	59	76	-22.6%	0.7%
Instructional Paraprofessionals		59,136	3.1%	235	252	-6.9%	2.9%
Classroom Materials		\$ 78,756	4.1%	\$ 313	\$ 304	2.7%	3.9%
Pupil-Use Technology & Software		34,248	1.8%	136	120	13.0%	1.7%
Instructional Materials, Trips & Supplies		44,508	2.3%	177	184	-4.0%	2.2%
Instructional Support		\$ 235,750	12.4%	\$ 936	\$ 922	1.5%	11.7%
Pupil Support		\$ 91,558	4.8%	\$ 363	\$ 355	2.2%	4.6%
Guidance & Counseling		11,193	0.6%	44	44	0.0%	0.6%
Library & Media		55,484	2.9%	220	204	7.7%	2.8%
Extracurricular		35	0.0%	0	0	0.0%	0.0%
Student Health & Services		24,846	1.3%	99	106	-7.3%	1.2%
Teacher Support		\$ 67,240	3.5%	\$ 267	\$ 256	4.3%	3.3%
Curriculum Development		9,486	0.5%	38	38	0.0%	0.5%
In-Service, Staff Development & Support		57,755	3.0%	229	218	5.0%	2.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 76,952	4.0%	\$ 305	\$ 311	-1.8%	3.8%
Program Management		14,321	0.8%	57	61	-7.0%	0.7%
Therapists,Psych,Eval,Pers Att. & Soc Workers		62,631	3.3%	249	250	-0.5%	3.1%
Operations		\$ 323,806	17.0%	\$ 1,285	\$ 1,158	11.0%	16.1%
Non-Instructional Pupil Services		\$ 141,190	7.4%	\$ 560	\$ 537	4.4%	7.0%
Transportation		74,406	3.9%	295	322	-8.4%	3.7%
Food Service		66,506	3.5%	264	213	24.0%	3.3%
Safety		279	0.0%	1	2	-38.2%	0.0%
Facilities		\$ 182,616	9.6%	\$ 725	\$ 618	17.2%	9.1%
Building Upkeep, Utilities & Maintenance		182,616	9.6%	725	618	17.2%	9.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 3	-100.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	3	-100.0%	0.0%
Leadership		\$ 118,556	6.2%	\$ 470	\$ 445	5.7%	5.9%
School Management		\$ 118,556	6.2%	\$ 470	\$ 445	5.7%	5.9%
Principals & Assistant Principals		85,499	4.5%	339	329	3.0%	4.3%
School Office		33,057	1.7%	131	116	13.4%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%